

ACCOUNT NUMBER				2009	2010	2011			2011		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS	
							SPECIAL PURPOSE ACCOUNTS - WORKERS' COMPENSATION BENEFITS				
							Employees Workers' Compensation Sub Accounts				
0001	1650	S176	006100	11,575,195		14,883,000	WORKERS' COMPENSATION			12,584,000	
							For Payment of Compensation and Other Benefits Required to be Paid or Furnished Under the Worker's Compensation Act or by Directions of Wisconsin Industrial Commission and of Expenses Incidental to the Preparation and Hearing of Matters Before the Industrial Commission.				
0001	1650	S177	006100				Required Employer Law Compliance Expenses				
				11,575,195		14,883,000	TOTAL			12,584,000	