

ACCOUNT NUMBER				2009	2010		2011	2011				
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS	DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS	DOLLARS	PROPOSED BUDGET UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS - BOARD OF ZONING APPEALS												
SALARIES & WAGES												
					1	51,646	Chairman Board of Zoning Appeals (Y)	47	1	51,646		
					4	16,800	Member Board of Zoning Appeals (Y)	37	4	16,800		
					2	8,400	Member Alt. Board of Zoning App. (Y)	37	2	8,400		
					2	34,167	Office Assistant III (0.5 FTE)	425	2	36,068		
					1	47,605	Secretary, Board of Zoning Appeals	4	1	47,386		
					1	37,674	Program Assistant I	460	1	39,507		
					11	196,292	Total Before Adjustments		11	199,807		
Salary & Wage Rate Changes												
Overtime Compensated*												
Personnel Cost Adjustment												
						(2,996)	Other					
						(2,977)	Furlough			(2,977)		
					11	190,319	Gross Salary & Wages Total		11	193,315		
Reimbursable Services Deduction												
Capital Improvements Deduction												
Grants & Aids Deduction												

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0001	0960	R999	006000		11	190,319		11	193,315	
					4.00	O&M FTE'S NON-O&M FTE'S				
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.										
0001	0960	R999	006100			48,973			59,020	
(Involves Revenue Offset - No Transfer from this Account)										
OPERATING EXPENDITURES										
0001	0960	R999	630100			12,000			12,000	
0001	0960	R999	630500							
0001	0960	R999	631000							
0001	0960	R999	631500							
0001	0960	R999	632000							
0001	0960	R999	632500							
0001	0960	R999	633000							
0001	0960	R999	633500			4,920			4,920	
0001	0960	R999	634000			16,500			16,500	
0001	0960	R999	634500							
0001	0960	R999	635000							
0001	0960	R999	635500							
0001	0960	R999	636000							

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0001	0960	R999	636500		1,939	Other Operating Services			1,939		
0001	0960	R999	637000			Loans and Grants					
0001	0960	R999	637501		12,297	Reimburse Other Departments			12,297		
0001	0960	R999	006300		47,656	OPERATING EXPENDITURES TOTAL *			47,656		
						EQUIPMENT PURCHASES					
						Additional Equipment					
						Subtotal - Additional Equipment					
						Replacement Equipment					
						Subtotal - Replacement Equipment					
0001	0960	R999	006800			EQUIPMENT PURCHASES TOTAL *					
						SPECIAL PURPOSE ACCOUNTS -					
					286,948	BOARD OF ZONING APPEALS TOTAL			299,991		
						*Appropriation Control Account					