

**COUNTY EXECUTIVE'S 2011 BUDGET**

**DEPT:** CIVIL AIR PATROL

**UNIT NO.** 1913  
**FUND:** General - 0001

<b>BUDGET SUMMARY</b>			
	<b>2009 Actual</b>	<b>2010 Budget</b>	<b>2011 Budget</b>
Civil Air Patrol	\$ 8,398	\$ 10,500	\$ 10,000

**NON-DEPARTMENTAL DESCRIPTION**

The Civil Air Patrol utilizes a County-owned hangar at Lawrence J. Timmerman Airport (LJT) and the second floor of the LJT control tower. The County provides appropriations for the utility costs (heat, light, insurance and telephone) of these facilities. These appropriations may also be used for repairs, materials and supplies to help keep the facilities in a well-maintained and safe condition.

**BUDGET HIGHLIGHTS**

- The 2011 budget request for support to the Civil Air Patrol has been reduced from \$10,500 to \$10,000, based on recent actual experience.

<b>ACTIVITY AND STATISTICAL SUMMARY</b>				
	<u>2008 Actual</u>	<u>2009 Actual</u>	<u>2010 Budget</u>	<u>2011 Budget</u>
Number of Meetings	360	360	360	360
Number of Organization Members	795	810	860	925

Civil Air Patrol activities include:

1. A national program of aerospace education for youth and adults.
2. Participation in disaster emergency services and Homeland Security exercises, nationally and locally.
3. Cooperation with, and support of, Civil Defense and American Red Cross disaster and relief programs.
4. Participation in all search and rescue missions authorized by the United States Air Force and Coast Guard.
5. Flying shore patrol for the boating public as authorized by the United States Coast Guard.
6. Assisting the U.S. Customs Service and Drug Enforcement Administration by patrolling in aircraft to detect illegal drug activity and marijuana fields and reporting such activity to the U.S. Customs Service
7. Assistance to Civil Authority, including airborne imagery and communications support.
8. Military Commander support, including low level surveys, range assistance and low-slow intercept training.