

2009 Individual Account		Budget Amount: \$8,000.00		***MAY INCLUDE ESTIMATED CHARGES***						
Sanfelippo District 17										
Month	All Postage	Newsltr Printing & Stationary	Mailing Services	Cell phone	Ads & Subscriptions	Travel	Memberships	District Activity	SubTotal	Remaining
January	\$5.60			\$23.00	\$12.63				\$41.23	\$7,958.77
February	\$8.94			\$26.00					\$34.94	\$7,923.83
March	\$2.52			\$25.70	\$44.75				\$72.97	\$7,850.86
April	\$8.27			\$26.08			\$273.33		\$307.68	\$7,543.18
May	\$4.74			\$24.60					\$29.34	\$7,513.84
June	\$22.45			\$26.68					\$49.13	\$7,464.71
July	\$63.60			\$24.52					\$88.12	\$7,376.59
August	\$67.58			\$25.06					\$92.64	\$7,283.95
September	\$92.94			\$23.80					\$116.74	\$7,167.21
October	\$1,555.57	\$373.00	\$363.00	\$24.53	\$11.50				\$2,327.60	\$4,839.61
November	\$32.64			\$28.89					\$61.53	\$4,778.08
December	\$65.33			\$29.36			\$66.67		\$161.36	\$4,616.72
Totals:	\$1,930.18	\$373.00	\$363.00	\$308.22	\$68.88	\$0.00	\$340.00	\$0.00	\$3,383.28	\$4,616.72
ad:WI Veterans-ForeignWars:\$240/19=12.63:01/09		printing:newsltr:\$373 w discount from errors \$601:10/09		phone:cellphone Jan:\$23.00:02/09		postage:\$65.33:budget ltrs:12/09				
ad:Airshows of Wisc:\$850/19=\$44.75:03/09		phone:Nov-Dec:\$58.25:12/09		membership:GreendaleChamberofComm:\$75:04/-9		membersip:WA/WMilwChambers:\$200/3=\$66.67:12/09				
ad:Novaprint:\$595/3=\$198.33:04/09				ad:Person of the Yr-ClarkWantoch:\$150/13=11.50ea:10/09						
postage:newsltr mailing:\$1311.68:10/09				mailserv:SSSpeedyi:newsltr:\$363:10/09						
phone:Cellphone:Aug,Sept,Oct:\$73.39:10/09				postage:townhall mtgs-mailing:\$153.50:10/09						
Maps 2550 Received 04-08										
requested: 250 Received 2009										
04 - 08 Total maps allowed 2500 = 10 Boxes										
Balance left: -300										At a Glance taken:65+60

Invoices received by 2/10/2010 deducted. Call Kitty with questions, 4353.