

American Recovery and Reinvestment Act

Economic Recovery
and Reinvestment
in Milwaukee



AMERICAN RECOVERY & REINVESTMENT ACT (ARRA): IMPACT ON CITY OF MILWAUKEE

Briefing to the Steering and Rules Committee

March 31, 2010

Discussion Topics

- ARRA Process and Status
- Budget Implications
- Formula Awards
- Competitive Awards & Applications
- Accountability/Reporting



Our Successful Process

- City government hard at work before ARRA signed into law
 - **Stimulus Action Team:** Mayor formed team consisting of managers from every department led by DOA. 5 sub-committees - Crime and Public Safety; Transportation/Infrastructure; Energy & Environment; Poverty, Work and Opportunity; and Tax Relief. Each committee identified eligible opportunities.
 - **Stimulus Task Force:** Common Council established a task force to address legal, policy, administrative and accountability. Also adopted a resolution that allowed departments to immediately apply for ARRA grants as Requests for Proposals were announced.

OUR RECORD OF SUCCESS: As a result of our process – City Government continues to pursue every available opportunity.

Dollars secured to date: \$177,712,040 (36 month expenditure period)



ARRA City Budget/Strategy Implications

Safe Neighborhoods:

- COPs Grants for Community Policing
- Byrne - Justice Assistance Grant

Core Infrastructure:

- State Transportation Program (STP) for major streets and bridges
- TIGER grant for the Wisconsin and Juneau Avenue Bridges
- State Revolving Fund for sewers
- CDBG funding share for local street maintenance.

(Continued))



ARRA City Budget/Strategy Implications Continued

Housing and Neighborhood Quality:

- Neighborhood Stabilization Program (Phases I & II)
- Public Housing Capital
- CDBG share for Veteran's Manor
- CDBG share for Graffiti Mitigation
- Healthy Homes Grant for Lead Abatement

Workforce Quality:

- CDBG share for Diversity in Urban Forestry
- CDBG share for Milwaukee Builds
- OWD Grants



ARRA City Budget/Strategy Implications Continued

Energy Efficiency (EECBG & Solar America Cities Grants)

- City facilities retrofits
- Revolving Loan Fund for homeowners (ME 2)
- LED Street Lighting Project
- Milwaukee Shines Solar Industry Cluster Promotion & Pilot Projects

Economic Development:

- Environmental Remediation (LUST)
- Brownfield Reclamation Grants
- CDBG share for Street scaping Improvements
- Port Security



Formula Awards

- HUD Community Development Block Grant – \$4.5 million
- HUD Homeless Assistance Grant - \$6.9 million
- HUD Public Housing Capital Fund - \$10.3 million
- HUD Healthy Homes Grant - \$874,000
- DOE Energy Block Grant - \$5.8 million
- DOL Workforce Investment Act Grant - \$8.08 million
- DOJ Byrne Justice Assistance Grant - \$5.7 million

Total = \$42,154,000



HUD Community Development Block Grant – Recovery (CDBG-R)

Administering Department: Community Development Grants Administration

Grant Award Total: \$4,518,509

Funds Expended to Date: \$573,952.20

Jobs Created: 211 over the course of the projects

Purpose/Used for the following activities and projects:

- Large Impact Development (LID)
- DNS Graffiti Mitigation Program
- Street Improvement/Streetscaping Projects
- Strengthening Diversity in Urban Forestry Services
- Milwaukee BUILDS (Adult Job Training)



LARGE IMPACT DEVELOPMENT

Project Name: Veteran's Manor

Allocation: \$550,000

Description: Predevelopment and development soft cost for a 52 –unit apartment building located at North 35th & West Wisconsin Avenue. This four story building will have one bedroom apartments for low income veterans. The 1st floor ground level floor will be split with tenant amenities & building operations and the other half for commercial lease.

Green roofing, Gray Water system, Geothermal (Foundation) Padding, Energy efficient windows, motion sensor lighting, zoned heating and cooling measures and Energy Star appliances will be used.

The following services will be provided to residents: job counseling, computer training, VA benefits assistance, on-site case management, drug and alcohol abuse counseling, GED attainment, classroom vocational training, shuttle transportation and more.

Estimated Full-Time Jobs to be Created and/or Retained: 60

Location: 3500 West Wisconsin Avenue

Partners: Center for Veterans Issues, Cardinal Capital Management, WHEDA, Royal Bank of Canada, Milwaukee County, City and County of Milwaukee Housing Trust Funds



Veteran's Manor



RBC Bank



Graffiti Mitigation Program

Project Name: City of Milwaukee Graffiti Mitigation Program

Allocation: \$300,000

Description: This project will provide positions for City Nuisance Inspectors and funding for overhead cost for the program. Leveraged funds will be used to contract with private and non-profit graffiti remediation companies for Graffiti removal.

This project meets the National Objective by benefiting low and moderate income persons through the Area Benefit and Code Enforcement.

Estimated Full-Time Jobs to be Created and/or Retained: 10

Location: Neighborhood Revitalization Strategy Area 1 & 2

Partners: City of Milwaukee Department of Neighborhood Services



City of Milwaukee Graffiti Mitigation Program



Help Keep Milwaukee Beautiful & Graffiti Free!



sponsored by the Milwaukee Department of Neighborhood Services



Street Improvements Program

- Project Name:** City of Milwaukee Street Improvements Program
- Allocation:** \$1,100,000
- Description:** This project will target CDBG eligible infrastructure improvements within income eligible target areas.

This project meets the National Objective by benefiting low and moderate income persons through the creation of low/moderate jobs and providing Public Facilities and Improvements.

Estimated Full-Time Jobs to be Created and/or Retained: 30

Location: Neighborhood Revitalization Strategy Area 1 & 2

Partners: City of Milwaukee-Department of Public Works



City of Milwaukee Street Improvements Program



Streetscaping Project

Project Name: City of Milwaukee Streetscaping Project
Allocation: \$980,000
Description: This project will target CDBG eligible infrastructure improvements within income eligible target areas.

Streetscape activity will include enhanced pedestrian lighting, enhanced bus shelters, way finding and/or gateway/commercial district signage and crime prevention through environmental design (landscaping improvements).

Project Areas: Riverworks (Holton Street-Concordia to Keefe Avenue); 30th Street Industrial Corridor (27th - 35th Streets, Capitol Drive); Mitchell Street.

This project meets the National Objective by benefiting low and moderate income persons through the creation of low/moderate jobs. This project is under the eligible activity category of Public Facilities and Improvements.

Estimated Full-Time Jobs to be Created and/or Retained: 35

Location: Neighborhood Revitalization Strategy Area 1 & 2

Partners: City of Milwaukee Department of Public Works



City of Milwaukee
Streetscaping
Project

Capitol Drive – 27th to 35th Street



Urban Forestry

Project Name: City of Milwaukee Strengthening Diversity in Urban Forestry Services Delivery

Allocation: \$677,776

Description: The City of Milwaukee will train and employ two work crews consisting of City of Milwaukee residents for urban forestry positions. This training will include Tree care, Landscaping and Arborist related activities.

This program will provide comprehensive career training and employment for unemployed Milwaukee residents and link successful participants with other industry employment within Southeast Wisconsin.

This project meets the National Objective by benefiting low and moderate income persons through Employment Training. This project is under the eligible activity category of Public Service-Employment Training

Estimated Full-Time Jobs to be Created and/or Retained: 40

Location: Neighborhood Revitalization Strategy Area 1 & 2

Partners: USDA Forestry Service, City of Milwaukee Department of Public Works, Milwaukee Area Workforce Investment Board (MAWIB) and Wisconsin Regional Training Partnership (WRTP)



City of Milwaukee
Strengthening Diversity in
Urban Forestry Services
Delivery



Milwaukee Builds

Project Name: City of Milwaukee -Milwaukee Builds Program

Allocation: \$600,000

Description: This program is patterned after Youthbuild and will be expanded to provide skilled labor apprenticeships to the building trades, working with a large population of low income unemployed adults. Contracts have been let to existing Youthbuild coordinating agencies for Rental Housing Rehabilitation and Housing Construction. This program will work with the existing housing stock of the local Public Housing Authority (PHA) and foreclosed properties operating within the City of Milwaukee's Neighborhood Stabilization Program's Land Bank. Also included will be the rehabilitation and redevelopment of commercial mixed-use space.

This project meets the National Objective by benefiting low/moderate income persons through various housing activities. This project is under the eligible activity categories of: Housing Construction, Rehab Single Unit Residential; Multi-Unit Residential eligible activities.

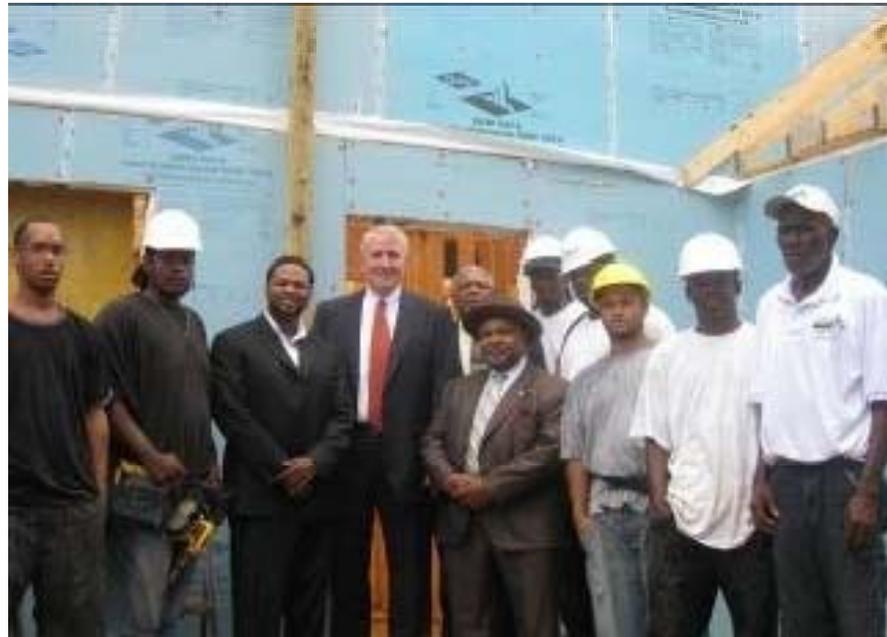
Estimated Full-Time Jobs to be Created and/or Retained: 30

Location: Neighborhood Revitalization Strategy Area 1 & 2

Partners: Department of Labor, Milwaukee Area Workforce Investment Board (MAWIB), Department of City Development, Housing Authority of City of Milwaukee, Wisconsin Regional Training Partnership (WRTP) Northcott Neighborhood House and Milwaukee Christian Center



Milwaukee Builds



Homelessness Prevention and Rapid Re-housing Program (HPRP)

Administering Department: Community Development Grants Administration

Grant Award Total: \$6,927,431

Funds Expended to Date: \$347,115.29

Jobs Created: 6

Purpose/Used for the following activities and projects:

- Rapid Re-Housing for Families is a partnership project that will provide permanent housing with case management services to 150 homeless families over the three-year project period. Families will receive short-term housing assistance for up to 18 months with intensive case management services to help them stabilize and gain the skills necessary to maintain housing and increase income. At the end of the service period, families will be provided with a rent-subsidized housing unit through the Housing Authority.
- Rapid Re-Housing for Single Adults will assist 180 single homeless adults over the 3-year period to find permanent housing, access mainstream resources, and, depending on their disability status, to pursue employment or SSI benefits. Participants will be housed in efficiency apartments with utilities included and receive case management directed toward assisting each individual secure reliable employment and/or income in order to sustain permanent housing.

Continued



Homelessness Prevention and Rapid Re-housing Program (HPRP) - Continued

- The Rapid Re-Housing for Youth service model combines medium term rental assistance to assist 120 youth over 3 years to obtain and maintain safe and suitable housing with intensive case management to support educational advancement, job development and retention, independent living skills, and healthy emotional growth. The project targets youth and young adults ages 18 to 25 with a special emphasis gay, lesbian, bisexual, transgender and questioning (LGBTQ) youth, former foster care youth and youth aging out of foster care, and other single and parenting young adults.
- The Legal Services component will provide eviction prevention assistance to low-income renters who are at imminent risk of homelessness due to nonpayment of rent, foreclosure, or other circumstance. Legal Action of Wisconsin and the Legal Aid Society will provide legal services to individuals referred by partnering HPRP organizations as well as eligible individuals who directly access their services. A minimum of 300 participants will receive legal services over the 3-year project period.
- Landlord/Tenant Mediation Services will include a range of housing services including landlord/tenant dispute resolution, case management, and the provision of short-term direct rental assistance. A minimum of 750 participants will receive mediation services over three years.



Homelessness Prevention and Rapid Re-Housing HPRP

Funded and Partnership Organizations



HUD – Public Housing Capital Fund

Administering Department: Housing Authority of the City of Milwaukee (HACM)

Grant Award Total: \$10,312,771

Funds Obligated to Date: \$10,312,771

Funds Expended to Date: \$ 289,948

Purpose/Project(s): Permanent financing and construction of Olga Village, and modernization of Becher Court, Lapham Park and College Court

Jobs Created: 39

New Affordable Housing units constructed: 37 units

Leveraged Private Capital- Olga Villiage: \$7,424,626

Estimated leveraged private capital- Becher Court: \$11,000,000

Project Status: Ongoing



HUD Milwaukee Healthy Homes Demonstration Project

Administering Department: City of Milwaukee-Home Environmental Health Program

Grant Award Total: \$874,085

Funds Expended to Date: \$82,760

Jobs Created: 3.13FTE (9 positions are involved in the project overall)

Purpose/Project(s): The purpose of the Milwaukee Healthy Homes Demonstration Project (MHHDP) is to develop, demonstrate and promote low-cost interventions in the home environment that result in decreasing indoor asthma triggers and asthma exacerbation in children.

This project will serve 120 families with asthmatic children in high-risk areas and provide immediate benefits from education and low-cost home treatments to reduce indoor allergen triggers

It will invest in sustainability by incorporating community input and involvement and will create long-term outcomes including decreased emergency room visits, fewer school absences and improved quality of life for children and their families.



DoE Energy Efficiency Conservation Block Grant

Administering Department: Office of Environmental Sustainability

Grant Award Total: \$5.8 million

Purpose/Used for:

- City Facility Audits: \$78,460
- City Facilities Retrofit: \$2,712,610
- LED Street lights: \$440,210
- ME² Residential Retrofit program: \$1,471,704
- Business retrofit grants: \$865,863
- Business Retrofit incentive: \$132,501 for 3rd party measurement and verification in the private performance contracting market.
- City Fleet Retrofit: \$137,752 for the marginal cost to purchase hybrid vehicles and route management software. (Ford Fusions to be ordered in May, 2010)

Continued



EECBG Formula Activity Status Continued

Activity	Status
City facility Audits	Audit procurement to begin this month
City Facilities Retrofit	All projects currently require Historic Preservation sign-off; DoE is currently working with the State Office to expedite the process. Specifications are being developed by DPW on preliminary projects.
LED Streetlights	DPW has been authorized to proceed, though customized streetlights in the Third Ward have less-than-expected energy savings.
ME 2 Residential Retrofit Program	City accounting mechanics for PACE revolving loan fund is under development, as well as other program delivery elements.
Business retrofit grants	Cooperation agreement with MEDC has been established.
Business Retrofit Incentive	Project is on-hold until the outcome of the Retrofit Ramp-up grant application is known
City Fleet Retrofit	DPW is in process of procuring two hybrid vehicles off State contract; and will be purchasing other hybrids in 2011 with a emphasis on US made units, if available.



DOL Workforce Investment Act

Administering Department: Milwaukee Area Workforce Investment Board

Grant Award Total: \$8.07 million

Purpose/Used for: Three formula-based Department of Labor programs:

- Youth: summer/year round employment ; training & support services: \$4.26 million (Nearly tripled our capacity to hire youth for 2009 summer jobs)
- Adult job training & placement assistance; support services; priority to persons on public assistance & other low income persons: \$1.6 million
- Dislocated worker job training & placement assistance; support services; funds may be used for higher education to facilitate the training of multiple individuals in high-demand occupations: \$2.21 million

Note: Adult Job Training & Placement and Dislocated Worker funding has benefitted over 1,000 residents to date.



DOJ Byrne Justice Assistance Grant (JAG)

Administering Government Entity: Milwaukee County

Grant Award Total: \$5.7 (City of Milwaukee portion = \$4,092,754)

Purpose/Used for:

- Replace jail cell lockage mechanisms - (Will commence mid-April and take 2 months – \$105,674)
- Automated license plate readers – (ALPR's have been requisitioned - \$170,000)
- Vehicles and accessories – (17 vehicles obtained - \$447,500; 17 more to be ordered in Fall 2010)
- Bullet resistant vests – (To be ordered in 2010 - \$40,800)
- Real Time Crime Center, COMSTAT (Emergencies Operations Center Backup) and surveillance system (Software for the RTCC has been ordered and purchased; COMSTAT improvements to be completed in mid-April - \$105,674; and a PO has been issued for the surveillance systems)
- Overtime for violent crime reduction – (To date – no expenditures)



Competitive Awards

- DOT- Surface Transportation Programs (STP) and Transportation Enhancements (TE) funds – For street/bridge infrastructure (pedestrian & bicycle improvements included) – about \$31 million
- TIGER – to repair/replace two bridges - \$21,162,000
- FEMA - Port Security (8 communities) - \$423,773
- DOJ - Community Oriented Policing (COPs) - funds 50 law enforcement officers - \$10,298,750
- HUD – to ensure HACM’s Lapham Park Facility is accessible \$7,938,000
- HUD - Neighborhood Stabilization Program for foreclosure prevention/intervention - \$25 million

Continued



Competitive Awards

Continued

- Milwaukee Shines Solar Grant to promote solar energy development and implementation - \$660,543
- LUST (Leaking Underground Storage Tanks) - to remediate leaky industrial tanks - \$3,213,889
- DHSS – Prevention & Wellness Grant - \$241,085
- EPA Petroleum Assessment Grant - \$200,000
- EPA Hazardous Assessment Grant - \$200,000
- WDNR Ready for Re-Use Grant - \$95,000
- EPA Brownfield Revolving Loan Fund - \$450,000
- Clean Water Revolving Loan Fund - \$33.6 million
- DOL Pathways out of Poverty - \$1.075 million

Total = \$135,558,040



City of Milwaukee Department of Public Works

ARRA STATUS

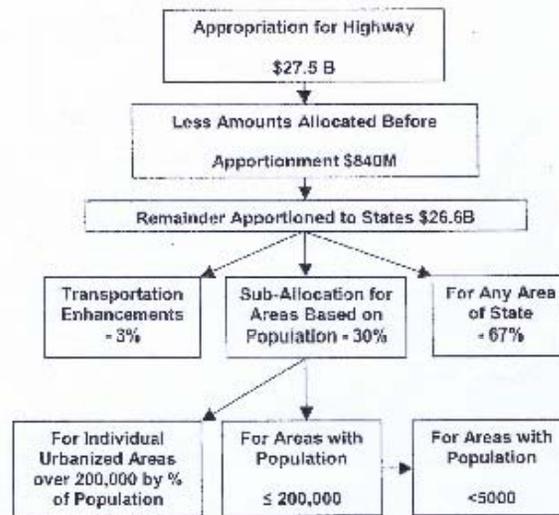
March 31, 2010



ARRA

American Recovery & Reinvestment Act Funding Distribution in Wisconsin

\$27.5 B Program



All projects must be State
Transportation Program
(**STP**) eligible.

**Wisconsin
\$529.1 M Total**

\$15.9 M

**State Wide Transportation
Enhancements (**TE**)**

\$354.5 M State

\$38.7 M MUA

Wisconsin received:	\$529.1 million
For any area of state:	\$354.5 million
Transportation Enhancements:	\$ 15.9 million
For locals up to:	\$158.7 million
	\$529.1 million
TMA sub-allocation:	
Milwaukee UZA	\$ 38.7 million
Madison UZA	\$ 9.7 million
Round Lake Beach UZA	\$.6 million
	\$ 49.0 million
Remaining areas: (STP-U, STP-R, L. Bridge)	\$109.7 million

MUA – Milwaukee Urbanized Area



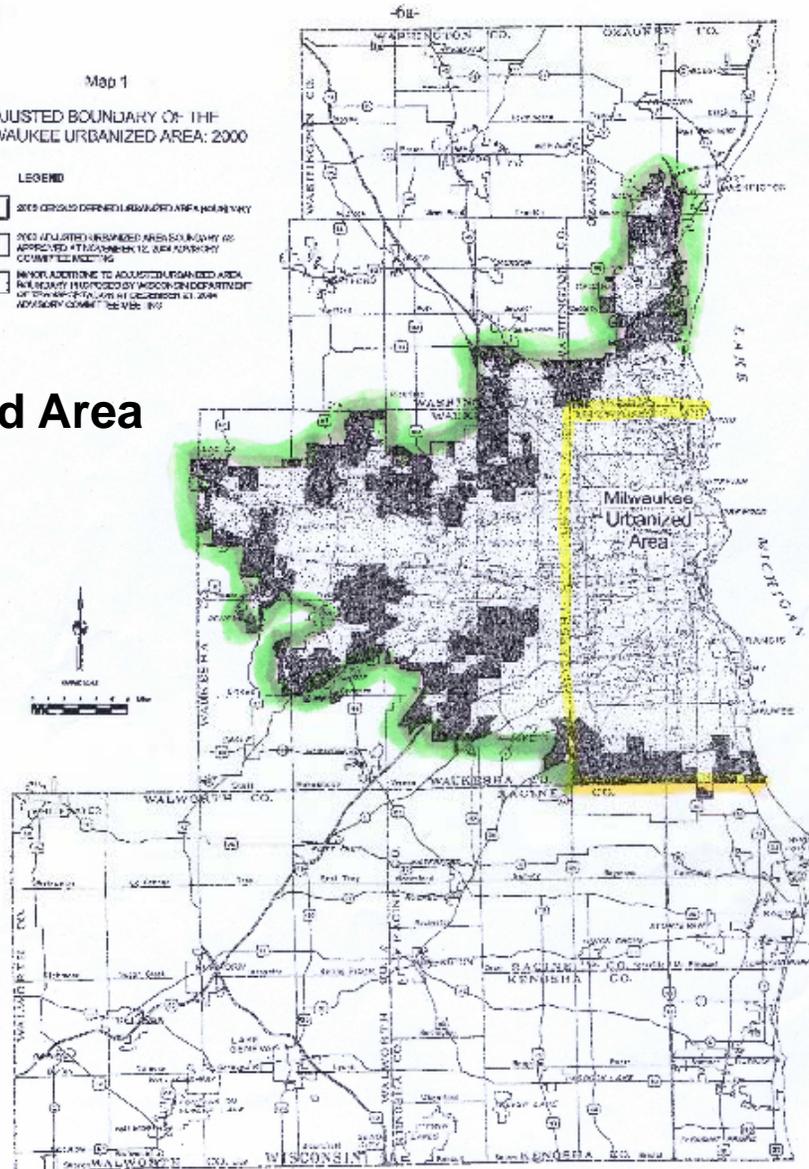
ADJUSTED MUA

Map 1

ADJUSTED BOUNDARY OF THE MILWAUKEE URBANIZED AREA: 2000

LEGEND

- 2000 CENSUS DESIGNATED AREA BOUNDARY
- 2000 ADJUSTED URBANIZED AREA BOUNDARY AS APPROVED AT THE BOARD OF SUPERIOR COUNTY COMMISSIONERS
- WATER ADDITIONS TO ADJUSTED URBANIZED AREA BOUNDARY PROPOSED BY WISCONSIN DEPARTMENT OF TRANSPORTATION AND HIGHWAYS AT 2004 ADVISORY COMMISSION MEETING



Source: U.S. Bureau of the Census, Wisconsin Department of Transportation, and SEWRPC.



**MUA –
Milwaukee Urbanized Area**



Milwaukee County



Under Construction

- Milwaukee receives \$15.2M STP and \$1.5 M TE
- Three projects ready for July 2009



**June, 2009 -
City moves forward
with designs for shelf
ready projects**



S. Cesar E. Chavez Drive Paving and Streetscape

- September 2009, State issues letter for other eligible projects to be ready for a December PS&E
- The city obtains additional \$10M



Street Transportation Projects Summary

Administering Department: DPW – Infrastructure Services

Grant Award Total: \$27,455,663 American Recovery and Reinvestment Act (ARRA)

Funds Expended to Date: \$2,024,848

Jobs Created (Full Time Equivalent Estimates):

- Construction Oriented Employment – 250 FTE
- Design Engineering – 7 FTE
- Construction Engineering – 2.5 FTE

Purpose/Project(s): Bridge, roadway and transportation enhancement projects eligible under the State Transportation Program (STP)

List of projects on next slide:



Street Transportation Projects (STP)

Proj. ID	Let date	Project Description	ARRA
2400-09-70	7/23/2009	W. Oklahoma N. 72nd St. to N. 60th St.	\$2,200,000
2590-03-70	7/23/2009	W. Lisbon Ave. N. Sherman Blvd to Soo Line RR	\$2,793,868
2984-36-71	7/23/2009	W. State St. N. 27th St. to N. 17th	\$1,638,019
2059-00-71	2/23/2010	E/W Keefe Ave. N. 7th St. to Humboldt Ave	\$3,425,005
2219-00-70	3/23/2010	S. 1st St. E. Lincoln Ave. To S. Kinnickinnic Ave	\$2,909,180
2035-00-70	1/26/2010	W. Vliet St Bridge. Over CP RR	\$332,500
2155-00-72	1/26/2010	N. Sherman Blvd W. Silver Spring Dr to W. Florist Ave	\$568,750
2155-00-71	1/26/2010	N. Sherman Blvd Bridge Over W. Silver Spring Dr.	\$662,500
2235-01-71	3/23/2010	S. 6th St. Bridge Over Kinnickinnic River	\$2,987,934
2615-00-72	1/26/2010	S. Cesar Chavez Drive W. Greenfield Ave to W. Pierce	\$1,200,450
2445-02-70 Enhancement	4/27/2010	S. 2nd St. Decorative Lighting W. National Ave to W. St. Paul Ave.	\$611,815
2615-00-73 Enhancement	1/26/2010	S. Cesar Chavez Drive Streetscape W. National Ave. to W. Greenfield Ave.	\$500,000
2967-00-70 Enhancement	2/23/2010	Kinnickinnic River Bicycle Trail S 6th St/Rosendale to E. Washington St.	\$437,500
2445-07-70	2/23/2010	E/W North Ave N. Dr. Martin L. King Dr. to N. Booth	\$2,413,949
2505-08-70	3/23/2010	S. 13th St. W. Cleveland Ave. to W. Windlake Ae	\$1,969,230
2057-01-70	2/23/2010	W. Winnebago St. N. 6th St. to N. 7th St.	\$1,164,213
2984-04-70 3- Projects	4/27/2010	City of Milw. Various Streets (S. 6th, W. Bolivar Ave. and W. Lapham Blvd)	\$1,640,750

19 PROJECTS

Total:

\$27,455,563



ADDITIONAL TIGER GRANT AWARD

Administering Department: DPW – Infrastructure Services

Grant Award Total: \$21,500,000

Transportation Investment Generating Economic Recovery (TIGER) Funding

Funds Expended to Date: None to date

Jobs Created (Full Time Equivalent Estimates):

- Construction Oriented Employment – 219 FTE
- Supporting Industries – 100 FTE
- Induced Employment – 320 FTE
- Design Engineering – 6 FTE
- Construction Engineering – 2 FTE

Purpose/Project(s): Wisconsin Avenue Moveable Bridge Rehabilitation
and Juneau Avenue Bridge Reconstruction



FEMA - Port Security Grant

Administering Department: Department of Administration – Community Development Grants Administration

Grant Award Total: \$423,773

Funds Expended to Date: None – but all participating partners are under contract and are in the process of purchasing approved equipment.

Jobs Created: None direct, but business with vendors will assist in maintaining positions (building of craft; technology, etc.)

Purpose/Project(s): Provide a network of security in and around the lakefront in a five county region that borders Lake Michigan. Monitor and protect commercial traffic (watercraft and air); protect lakefront recreation centers and areas, businesses and public structures and utilities.



DOJ - COPS Hiring Grant

Administering Department: Milwaukee Police
Department

Grant Award Total: \$10,298,750

Funds Expended to Date: \$ 0 (class starts on July 12)

Jobs Created: 50 Milwaukee Police Officer positions

Purpose/Project(s): Allow MPD to hire police officers in 2010. The COPS grant will cover the costs of the 50 officers for three years.



HUD Public Housing Modernization

Administering Department: Housing Authority of the City of Milwaukee (HACM)

Grant Award Total: \$7,938,000

Funds Obligated to Date: \$ 881,821

Funds Expended to Date: \$ 0

Purpose/Project(s): Permanent financing and modernization of Lapham Park

Estimated number of jobs to be created: 40

Estimated leveraged private capital: \$22,170,000

Project Status: Estimated start date – July 2010



HUD Neighborhood Stabilization Program (NSP II)

Administering Department: Community Development Grants Administration

Grant Award Total: \$25,000,000

Funds Expended to Date: \$0

Jobs Created: 0

Principle Objectives :

- Establish financing mechanisms for purchase and redevelopment of foreclosed homes:
- Purchase and rehabilitate abandoned or foreclosed homes;
- Establish land banks for foreclosed homes;
- Demolish blighted structures;
- Redevelop demolished or vacant properties.



Neighborhood Stabilization Program-ARRA (NSP II)

Milwaukee's NSP Plan (Approved by HUD January 2010)

Program Summary

Homebuyer Assistance (160 homes)	\$4,000,000
Rental Rehabilitation (150 units)	\$2,250,000
Rental Development - Large Project (80 units)	\$2,400,000
Buy in Your Neighborhood (80 units)	\$480,000
Acquisition, Rehab, Resale (46 homes)	\$3,450,000
Demolition (125 properties)	\$2,020,000
Vacant Land Initiative	
Vacant Lot Reprogramming (100 properties)	\$200,000
Vacant Lot Redevelopment (80 units)	\$3,200,000
Land Bank	\$4,500,000



Department of Energy Solar America Cities

Administering Department: Office of Environmental Sustainability

Grant Award Total: \$660,543

- Round 1 Grant Activities:
 - Launched Milwaukee Shines website and marketing to educate public about solar
 - Funded a “Solar Coach” through MREA to educate property owners on the how-to’s of solar
 - Workforce training on solar installations
 - Held workshops to overcome permitting and legal barriers
 - Completed Solar Manufacturing Feasibility Study
- Round 2 Activities:
 - Form Solar Hot Water Business Council
 - Solar Water Heating Demonstration Projects- residential projects and 4 large scale
 - Solar School Swap
 - Property Assessed Clean Energy Financing (PACE)
 - Publish Best Practices manual



LUST Recovery Act Grant

Leaking Underground Storage Tank (LUST) - Sub-grant from WDNR

Administering Department: Redevelopment Authority (DCD)

Grant Award Total: \$3,021,289

Funds Approved to Date: \$662,666

Jobs Created: .92 FTE (2009 Q4) and 11.47 FTE (2010 Q1)

Grant Activities:

- Conduct Phase II investigations
- Remediate contamination associated with LUSTs
- Assessment and remediation oversight and grant reporting
- **Activities Completed to Date:** Phase II investigation has been initiated at 7 sites. Remediation activities have been initiated at 6 sites.



Prevention and Wellness Immunization Program

Administering Department: Milwaukee Health Department

Grant Award Total: \$241,673

Funds Expended to Date: \$7,317.37

Jobs Created: 0 new jobs, 1.5 FTE retained

Purpose/Project(s): Provides funding under the Public Health Section 317 program to increase the number of students who receive age-appropriate vaccinations thereby decreasing the transmission of communicable diseases in schools.

Funds will be used to support public health nursing salaries and the purchase of doses of immunizations.



EPA Petroleum Assessment Grant

Administering Department: Redevelopment Authority (DCD)

Grant Award Total: \$200,000

Funds Expended to Date: \$1,600

Jobs Created: .09 FTE per quarter (2009 Q4); Q1 to be determined

Grant Activities:

- Prioritize and screen sites
- Conduct Phase I Environmental Site Assessments
- Obtain Right of Entry to properties
- Conduct Phase II investigations
- Assessment oversight and grant reporting
- **Activities Completed to Date:** Phase I has been completed.



EPA Hazardous Assessment Grant

Administering Department: Redevelopment Authority (DCD)

Grant Award Total: \$200,000

Funds Expended to Date: \$1,700

Jobs Created: .09 FTE (2009 Q4); Q1 to be determined

Grant Activities:

- Prioritize and screen sites
- Conduct Phase I - Environmental Site Assessments
- Obtain Right of Entry to properties
- Conduct Phase II investigations
- Assessment oversight and grant reporting

Activities Completed to Date: Phase I has been completed.



Ready For Reuse Grant

(Sub-grant from WDNR)

Administering Department: Redevelopment Authority of the City of Milwaukee (through DCD)

Grant Award Total: \$95,000

Funds Expended to Date: \$0

Jobs Created: 0

Grant Activities:

- Remediation at 1200-04 W. Washington Ave.
- Remediation oversight and grant reporting

Activities Completed to Date: Preparation of public documents and public notice; discussions with site developer.



EPA Brownfield Revolving Loan Fund (BRLF) Grant

Administering Department: Redevelopment Authority (DCD)

Grant Award Total: \$450,000

Funds Expended to Date: \$0

Jobs Created: 0 to date; 200 estimated in the grant's long term

Grant Activities:

- Operate Revolving Loan Fund
- Community Involvement
- Cleanup Loans/Sub-grants
- Cleanup Oversight and Grant Reporting

Activities Completed to Date: Planned cleanup of a contaminated site by the airport where a multi-tenant 80,000 sq. ft. light industrial park will be developed. The project cost is expected to be \$5 million and the environmental cleanup is expected to be \$900,000-1.2 million.



Clean Water State Revolving Fund

Administering Department: DPW – Sewer Maintenance Fund

Grant Award Total: \$33,655,934 total in SRF assistance (\$16,315,108 in forgivable loans and \$17,340,826 in low-interest loans)

Funds Expended to Date: 100% of funds have been encumbered for sewer construction

Jobs Created: 41 as of December 2009 (State to determine final)

Purpose/Project(s): The replacement and rehabilitation of deteriorating sanitary and combined public sewer facilities to eliminate clear water infiltration/inflow and prevent sewage backups during heavy rain events.

The SRF assistance will fund thirty-six (36) sewer contracts awarded to twelve (12) local/regional contractors.



DOL - Pathways out of Poverty

Administering Department: Milwaukee Area Workforce Investment Board in coordination with Jobs for the Future, Inc.

Grant Award Total: \$1.075 million

Funds Expended to Date: To be determined

Jobs Created: To be determined – builds on two initiatives; MilwaukeeBuilds and Urban Forestry

Purpose/Project(s):

This effort will expand opportunities to train workers who are directly facing the challenges of poverty and unemployment, and introduce skills where people can find steady employment, such as green jobs. Other partner organizations that will benefit from this funding include; the Milwaukee Community Service Corps, Northcott Neighborhood House, Milwaukee Christian Center and the Wisconsin Regional Training Partnership (WRTP) Program.



Major Competitive Opportunities Pending

- Commerce – Broadband - \$2.5 million
- DOT – TIGER (Streetcar) - \$70 million
- DHSS – Putting Prevention to Work - \$10 million
- D of E – Energy Efficiency Competitive Block Grant (EECBG) - \$67 million (\$42 million for Milwaukee)

Total = \$54.5 million



EECBG Retrofit Ramp-UP

- \$65 million application submitted by the Wisconsin Energy Conservation Corp (WECC) on behalf of the Cities of Milwaukee, Madison, and Racine
- Application received 36 letters of support from State agencies, We Energies, labor unions, banks, corporations, universities, technical colleges, community groups, school districts, and elected officials.
- \$42 million budgeted for work in Milwaukee
 - \$5 million for residential retrofit using PACE model
 - \$8.5 million for small commercial revolving loan fund
 - \$5.5 million to fund commercial energy audits
 - \$11 million for performance contract interest rate buy-downs
 - \$2 million for one-time grants and retro-commissioning
 - \$6 million for workforce development
 - \$4 million for C/I administration and marketing
- 10% flexibility in overall budget to fund additional residential programming
- Vendors will not be sole-sourced
- “Retrofit Roadshow” held February 1st to rally support



Other Opportunities

- **Small Business Administration** – Loans and tax credits.
- **New Market Tax Credit** – A tax credit for making qualified equity investments in designated Community Development Entities (CDEs).
 - MEDC & RACM are collaborating on a \$100 million application (ARRA authorizes \$1.5 billion additional NMTCs.)
- **Build America Bonds** – Uses taxable municipal bonds that would receive a 35% rebate on the interest paid on the debt.
- **Tax Exempt Recovery Zone Facility Bonds**
 - Provides low cost financing for certain depreciable private property. Borrowing authority allocations will be distributed to states and large municipalities based on relative job losses.
- **Taxable Recovery Zone Economic Development Bonds**
 - Provides bond issuers with a 45% rebate on interest payments for projects in distressed areas.



Accountability/Reporting

- Recovery funds are being used for authorized purposes and consistent with program and fiscal guidelines.
- Every ARRA program the City is administering compliments our broad community goals established in the city budget.
- Multiple HUD reporting venues and responsibilities.
- Every quarterly report has been submitted on-time.
- Next required reporting deadline is April 10, 2010.



Informational Links

- www.recovery.gov - Federal site with links to agencies.
- www.recovery.wi.gov - State site with links to State agencies.
- www.milwaukee.gov/arra - City of Milwaukee

